STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH 100 NORTH SENATE AVENUE N1058(B) INDIANAPOLIS, IN 46204 PHONE (317) 232-3777 FAX (317) 974-1629

TO: St. Joseph County Auditor

FROM: Department of Local Government Finance

RE: Amendment to the 2017 Certified Budget Order

DATE: Friday, March 03, 2017

Please find attached an amendment to the St. Joseph County 2017 Certified Budget Order, previously certified on February 15, 2017. This amendment modifies the tax levies and rates by fund for the St. Joseph County unit. Taxing district rates have not been impacted by this amendment; the taxing district tax rates previously certified should be used for the purposes of calculating tax bills for 2017.

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0000 ST. JOSEPH COUNTY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate			
0101	GENERAL							
		\$65,333,913	\$8,201,203,024	\$45,861,127	\$0.5592			
Budge	t approved for displayed a	mount.						
Rate re	educed to remain within sta	atutory levy limitation.						
0124	REASSESSMENT							
		\$1,186,798	\$8,201,203,024	\$893,931	\$0.0109			
Budge	t approved for displayed a	mount.						
Rate reduced due to increased assessed valuation.								
0188	0188 EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY							
		\$3,225,000	\$8,201,203,024	\$3,026,244	\$0.0369			
Budget approved for displayed amount.								
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.								
0702	HIGHWAY							
		\$7,066,171	\$8,201,203,024	\$0	\$0.0000			
Budge	t approved for displayed a	mount.						
0706	LOCAL ROAD & STR	EET						
		\$1,500,000	\$8,201,203,024	\$0	\$0.0000			
Budget approved for displayed amount.								
0790	CUMULATIVE BRIDO	GE						
		\$1,393,000	\$8,201,203,024	\$803,718	\$0.0098			
Budget approved for displayed amount.								
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.								
0792	COUNTY MAJOR BRI							
		\$1,747,319	\$8,201,203,024	\$1,517,223	\$0.0185			

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

2017 BUDGET ORDER

Year: 2017

County 71 St. Joseph

Unit: 0000 ST. JOSEPH COUNTY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate				
0801	HEALTH								
		\$2,730,790	\$8,201,203,024	\$1,410,607	\$0.0172				
Budget approved for displayed amount.									
Rate reduced to remain within statutory levy limitation.									
0822	MEDICAL CENTER								
		\$3,005,052	\$8,201,203,024	\$0	\$0.0000				
Budget approved for displayed amount.									
1301	PARK & RECREAT	ION							
		\$1,804,741	\$8,201,203,024	\$1,968,289	\$0.0240				
Budget approved for displayed amount.									
Rate reduced to remain within statutory levy limitation.									
2391	CUMULATIVE CAI	PITAL DEVELOPMENT							
		\$1,708,647	\$8,201,203,024	\$1,517,223	\$0.0185				

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

Unit Total: \$56,998,362 \$0.6950

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.